CERTIFICATE

2012

To the Clerk of Republic, State of Kansas We, the undersigned officers of Belleville City Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		•
Page	2012	
No.	Adopted Budget of	
	Expenditures for the	
2	Proposed Budget Year	
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	Commiss	ion Members
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	No. 2 3 4	No. Adopted Budget of Expenditures for the Proposed Budget Year 3 30,500 4 30,500 Commiss Proposed Budget Year Commiss Proposed Budget Year Commiss Commiss Proposed Budget (including the purith the County Clerk (K.S.A. 12-15)

Belleville City Recreation

P.O. Box 280

Belleville KS 66935

Provide point of Alan Sheets

POC phone number: 785-527-5724

City of Belleville

P.O. Box 280

Belleville KS 66935

Other County: 0

Other County: 0

Other County: 0

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		Term		Ending	[otal	Term Ending Total Princ Bal On	Pmts Due	Pmts Due
		of	[it	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
•	Contract	Contract	Rate	of	Financed	Jan 1		
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2011	2011	2012
	None							
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Total						0	0	0
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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

2012

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2010	- 2011	2012
Unencumbered Cash Balance	12,843	2,864	. 0
Receipts:			
Ad Valorem Tax	14,298	18,098	23,477
Delinquent Tax	452	350	350
Motor Vehicle Tax	3,900	2,966	3,441
Recreational Vehicle Tax	58	29	53
16/20M Vehicle Tax	90	59	79
Ball Fees/Sponsor Fees	. 3,725	3,100	3,100
In Lieu of Tax	36	0	0
		,	· · · · · · · · · · · · · · · · · · ·
Miscellaneous	1,801	0	0
Does misc. exceeds 10%	7		
Interest on Idle Funds			
Total Receipts	24,360	24,602	30,500
Resources Available	37,203	27,466	
Expenditures:			
Personal Services	6,946	7,250	7,250
Contractual Services	10,643	9,566	
Commodities	3,155	7,650	7,650
Capital Outlay	7,595	0	7,000
Capital Odday	1,000		
Transfer to 302 Equip. Res. Fund	6,000	3,000	3,000
Transfer to 502 Equip. 1005.1 und	0,000	2,400	
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Miscellaneous			, <u>, , , , , , , , , , , , , , , , , , </u>
Does misc. exceeds 10%	24.220	27 166	30 500
Total Expenditures	34,339	27,466	50,500
Unencumbered Cash Balance	2,864	0	0

The Governing Body of Belleville City Recreation

will meet on the 23rd day of August, 2011 at 7:00 p.m. at the Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at The Belleville City Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

•	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2010	2011	2012
General	34,339	27,466	30,500
		- Market Miles and Miles a	
Totals	34,339	27,466	30,500
Lease Purchase:			· ·
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Publisher of The Belleville Telescope, which is a weekly newspaper printed and published in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 11th day of August, 2011.

2nd publication on the 3rd publication on the

4th publication on the 5th publication on the

Subscribed and sworn to before me this 12th day of

My Commission expires:

NOTARY PUBLIC - State of Kansas **CHARLOTTE CARDENAS** My Appt, Exp.

Publication Fee 41.76

Notary Fee 2.00

Additional copies 0.00

Total 43.76

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Belleville City Office and will

Recreation-Commission Secretary Alan Sheets